

| <u>BUDGET FIGURES</u> | <u>2014/15</u> | <u>2015/16</u> | <u>2016/17</u> | <u>2017/18</u> |
|---|-----------------------|-----------------------|-----------------------|-------------------------|
| Clerks Fees (6 hours per week) | £2900 | £3,600 | £3,720 | £3,920 |
| Meeting Expenses – (VH Rent – £5 per hour) £5.00 per hour | | | | |
| Expenses external meetings] | | | | |
| Admin - (Stationery) | £800 | £1,000 | £1,000 | £1,000 |
| Phone - Max | - | £50 | £50 | £50 |
| Insurance | £1100 | £1,200 | £1,200 | £1,200 |
| Planning | | | £5,000 | £5,000 |
| Kirkfest | £1000 | £1000 | £1,000 | £1,000 |
| Play Area Maintenance and inspection. | £2000 | £2,500 | £2,500 | £2,500 |
| Subscriptions – CLCA, SLCC | £300 | £300 | £300 | £300 |
| Audit Costs | £ £130 | £150 | £160 | £200 |
| GRANTS/Community and Charity | £200 | £200 | £200 | £200 |
| Petty Cash | £100 | £50 | £50 | £50 |
| Parish Election Costs | ----- | £50 | ----- | ----- |
| Village Improvement Fund | £2,500 | £3,000 | £3,000 | £3,000 |
| Equipment Purchase & Replacement | £1000 | £500 | £1,000 | £1,000 |
| <u>BUDGET ESTIMATE</u> | <u>£13,530</u> | <u>£14,200</u> | <u>£19,280</u> | <u>£19,420</u> |
| <u>PRECEPT REQUEST</u> | <u>£11,000</u> | <u>£11,000</u> | <u>£12,000</u> | <u>£12,500**</u> |
| **Plus Indicative provisional Funding allocation | | <u>£348</u> | <u>£348</u> | £348 |

The indicative tax base for 2017-18 (based on 98.25% collection rate and adjusted for the impact of localisation of council tax support) is **£511.78**. The indicative funding allocation is **£348**