

| <b><u>BUDGET FIGURES</u></b>  | <b><u>2013/14</u></b> | <b><u>2014/15</u></b> | <b><u>2015/16</u></b> | <b><u>2016/17</u></b>   |
|---|-----------------------|-----------------------|-----------------------|-------------------------|
| Clerks Fees (6 hours per week)  | £2800                 | £2900                 | £3,600                | £3,720                  |
| Meeting Expenses –<br>( VH Rent – £5 per hour)<br>£5.00 per hour)           |                       |                       |                       |                         |
| Expenses external meetings ]  |                       |                       |                       |                         |
| Admin - (Stationery)  | £600                  | £800                  | £1,000                | £1,000                  |
| Phone - Max   | -                     |                       | £50                   | £50                     |
| Insurance   | £1200                 | £1100                 | £1,200                | £1,200                  |
| Planning (new to 2016/17 to<br>Cover any costs re Professional<br>Services) |                       |                       |                       | £5,000                  |
| Kirkfest  | £1000                 | £1000                 | £1,000                | £1,000                  |
| Repairs   | -                     | -                     | £100                  | £100                    |
| Play Area Maintenance and inspection.                                       | £2000                 | £2000                 | £2,500                | £2,500                  |
| Subscriptions – CLCA, SLCC  | £400                  | £300                  | £300                  | £300                    |
| Audit Costs   | £225                  | £130                  | £150                  | £160                    |
| GRANTS/Community and Charity  | £200                  | £200                  | £200                  | £200                    |
| Petty Cash  | £100                  | £100                  | £50                   | £50                     |
| Parish Election Costs   | ----                  | -----                 | £50                   | -----                   |
| Village Improvement Fund  | £2500                 | £2,500                | £3,000                | £3,000                  |
| Equipment Purchase & Replacement  | £1000                 | £500                  | £1,000                | £1,000                  |
| <b><u>BUDGET ESTIMATE</u></b>   | <b><u>£14,025</u></b> | <b><u>£13,530</u></b> | <b><u>£14,200</u></b> | <b><u>£19,280</u></b>   |
| <b><u>PRECEPT REQUEST</u></b>   | <b><u>£11,000</u></b> | <b><u>£11,000</u></b> | <b><u>£11,000</u></b> | <b><u>£12,000**</u></b> |
| **Including Indicative provisional<br>Funding allocation                    |                       | <b><u>£348</u></b>    | <b><u>£348</u></b>    | <b><u>£348</u></b>      |

**The indicative tax base for 2016-17 (based on 98% collection rate and adjusted for the impact of localisation of council tax support) is £505.48 which results in a funding allocation of £348**